

OUTLINE CAPITAL FUNDING PRESSURE

Directorate	Children's Wellbeing		
Scheme Name	Disabled Facilities Grant		
Budget Holder		Contact No	

Scheme description, timescale and demonstration of links to corporate priorities and savings plans	DCLG funding allocation. This is funding provided to be spent on providing DFGs to enable / continue independent living. Actual allocations will be released approximately December 2017/January 2018.
Risks of not going ahead with the scheme – specifically how the investment will reduce risks identified on the corporate risk register	If we don't spend on DFG we may find people can no longer live in their own homes
Other funding opportunities identified (eg capital receipts, capital grants, revenue savings)	This is funding received specifically for DFGs
Review from finance comments - price reliability, scheme deliverability, future years budget implications	

Capital cost of project	2018/19	2019/20	2020/21	Future Years	Total
DFG 2018/19	1,706,000				1,706,000
TOTAL	1,800,000				1,800,000

Funding streams	2018/19	2019/20	2020/21	Future Years	Total
DFG 2018/19	1,706,000				1,706,000
TOTAL	1,800,000				1,800,000

Revenue budget implications	2018/19	2019/20	2020/21	Future Years	Total
	£000	£000	£000	£000	£000
<i>note any impact on revenue budget, good or bad</i>					
<ul style="list-style-type: none"> Reduction in annual energy costs 					
TOTAL					